

**OFFICE OF THE SUPERINTENDING ARCHAEOLOGIST,
ARCHAEOLOGICAL SURVEY OF INDIA**

Dehradun Circle, Dharohar, Tyagi Road, Dehradun-248001

Chapter 12(Manual.11)

The budget allocated to each agency (Particulars of all plans, proposed expenditure & reports on disbursement made for the Public Authorities)

01 Directorate/02 Sub Head

PLAN

Head	Allotment for the current financial year 2012-13
010301 Salary (Plan)	1100000
010303 OTA (PLAN)	25000
010306 Med (PLAN)	100000
010311 DTE (PLAN)	400000
010313 OE (PLAN)	300000

Non Plan

Head	Allotment for the current financial year 2012-13
010301 Salary (NP)	15400000
010326 Med (NP)	300000
010302 Wages (NP)	2500000
010303 OTA (NP)	30000
010311 DTE (NP)	500000
010313 OE (NP)	800000
010314 RRT (NP)	70000
020328 Prof.Exp.(NP)	0
03 Archaeological Excavation & Exploration	
030050 O.C.(NP)	50000
040027 O.W.(NP)	1000000

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PLAN

020327 MW(PLAN)	9000000
010326 Adv.Pub.& Awar.	300000
030050 OC (PLAN)	100000
040027 OW(PLAN)	1500000
010320 OAE (PLAN)	100000
019950 OC (IT)(PLAN)	150000

NON PLAN

020327 SR.(NP)	2500000
020327 AR.(NP)	4000000